

Revenue Budget 2014/15 - Summary of the position by Department

	Final Review			Third Quarter Review £ '000
	Overspend / (Underspend) 2014/15 £ '000	Transfer to/(from) Reserves or Balances £ '000	Revised Overspend/ (Underspend) £ '000	
Adults, Health and Wellbeing	368	(368)	0	599
Children and Families	(355)	255	(100)	(217)
Education	3	0	3	361
Economy and Community	(60)	0	(60)	23
Highways and Municipal	(49)	0	(49)	167
Regulatory (Planning, Transportation and Public Protection)	40	0	40	19
Gwynedd Consultancy	(21)	0	(21)	55
Chief Executive Department	(64)	0	(64)	(110)
Finance	(38)	0	(38)	(34)
Human Resources	(64)	0	(64)	(33)
Strategic and Improvement	(94)	0	(94)	(78)
Corporate Budgets	235	(235)	0	(561)
Total Variances (net)	(99)	(348)	(447)	191